

# **Education Appropriations Bill House File 604**

Last Action:  
**House Appropriations  
Committee**  
March 14, 2013

**An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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**FY 2014:** Appropriates a total of \$894.9 million from the General Fund and 12,292.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2014. This is an increase of \$33.9 million and 15.9 FTE positions compared to estimated FY 2013.

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**FY 2015:** Appropriates a total of \$816.4 million from the General Fund and 12,292.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2015. This is a decrease of \$78.5 million and no change in FTE positions compared to the FY 2014 appropriations. Each of the FY 2015 General Fund appropriations represents 85.0% of the FY 2014 appropriation, with the exception of the appropriation for Education Reform.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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***Department for the Blind***

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- An increase of \$200,000 for the Department for the Blind for vocational rehabilitation purposes.

***College Student Aid Commission:*** A net increase of \$3.3 million compared to estimated FY 2013. The changes include:

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- National Guard Educational Assistance Program - An increase of \$300,000 to provide for increased participation due to lower deployment levels.
- Iowa Tuition Grant Program (Nonprofit) - An increase of \$1.0 million.
- Rural Primary Care Loan Repayment Program - A new appropriation of \$2.0 million for the Program that was established but not funded in FY 2013.

***Department of Education:*** An increase of \$14.3 million compared to estimated FY 2013, including the following changes:

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- Administration - An increase of \$175,000 to fund State-funded positions that had been moved to federal administration funds.
- State Library - An increase of \$500,000 to fund State-funded positions that had been moved to federal

administration funds.

- Community Colleges General Aid - An increase of \$10.0 million.
- Education Reform - A new appropriation of \$5.0 million to implement the education reform provisions with allocations through the Student Achievement/Teacher Quality appropriation in HF 215, if enacted.
- Iowa Reading Research Center - A decrease of \$2.0 million to no longer fund the Center.
- Vocational Rehabilitation - An increase of \$150,000 for client services.
- Iowa Public Television - An increase of \$474,000 for the Ready for School Initiative and equipment maintenance agreements.

**Board of Regents:** An increase of \$16.1 million compared to estimated FY 2013. The change includes:

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- University of Iowa - An increase of \$5.6 million (2.6%) for the general education budget.
- Iowa State University - An increase of \$4.4 million (2.6%) for the general education budget.
- University of Northern Iowa (UNI) - An increase of 6.1 million (7.5%) for the general education budget. The increase includes the standard increase of 2.6% and an additional \$4.0 million, the second installment in a three-year request for additional funding for UNI to address the inordinate impact of recent State funding reductions on UNI due to a greater portion of resident student enrollment paying lower tuition rates.

**Department of Education:** In addition to the 85.0% appropriations, \$60.0 million is appropriated for FY 2015 to implement the education reform provisions in HF 215.

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- This is an increase of \$55.0 million compared to the FY 2014 appropriation. The appropriation is contingent on the enactment of HF 215. The appropriation funds new allocations for Teacher Leadership Grants, and High Need School Supplemental Aid under the Student Achievement and Teacher Quality Program.

House File 604 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
17	31	10	Amend	284.13.1.a,b,c,d

1 1 DIVISION I  
 1 2 FY 2013-2014  
 1 3 DEPARTMENT FOR THE BLIND  
 1 4 Section 1. ADMINISTRATION. There is appropriated from the  
 1 5 general fund of the state to the department for the blind for  
 1 6 the fiscal year beginning July 1, 2013, and ending June 30,  
 1 7 2014, the following amount, or so much thereof as is necessary,  
 1 8 to be used for the purposes designated:

1 9 1. For salaries, support, maintenance, miscellaneous  
 1 10 purposes, and for not more than the following full-time  
 1 11 equivalent positions:  
 1 12 ..... \$ 1,891,815  
 1 13 ..... FTEs 88.00

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is an increase of \$200,000 and no change in FTE positions compared to estimated FY 2013.

1 14 2. For costs associated with universal access to audio  
 1 15 information over the phone on demand for blind and print  
 1 16 handicapped lowans:  
 1 17 ..... \$ 50,000

General Fund appropriation to the Department for the Blind for the newslne service.

DETAIL: This is no change compared to estimated FY 2013.

1 18 COLLEGE STUDENT AID COMMISSION  
 1 19 Sec. 2. There is appropriated from the general fund of the  
 1 20 state to the college student aid commission for the fiscal year  
 1 21 beginning July 1, 2013, and ending June 30, 2014, the following  
 1 22 amounts, or so much thereof as is necessary, to be used for the  
 1 23 purposes designated:

1 24 1. GENERAL ADMINISTRATION  
 1 25 For salaries, support, maintenance, miscellaneous purposes,  
 1 26 and for not more than the following full-time equivalent  
 1 27 positions:  
 1 28 ..... \$ 232,943  
 1 29 ..... FTEs 3.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is no change compared to estimated FY 2013.

1 30 2. STUDENT AID PROGRAMS  
 1 31 For payments to students for the Iowa grant program  
 1 32 established in section 261.93:  
 1 33 ..... \$ 717,956

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$73,221 compared to estimated FY 2013.

1 34 3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM  
 1 35 For the loan repayment program for health care professionals  
 2 1 established pursuant to section 261.19:  
 2 2 ..... \$ 400,973

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: This is an increase of \$75,000 compared to estimated FY 2013 to expand the program to include additional medical specialties.

<p>2 3 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM                  2 4 For purposes of providing national guard educational                  2 5 assistance under the program established in section 261.86:                  2 6 ..... \$ 5,100,233</p>	<p>General Fund appropriation to the College Student Aid Commission for the National Guard Educational Assistance Program.                   DETAIL: This is an increase of \$300,000 compared to estimated FY 2013 to provide for increased participation due to lower deployment levels.</p>
<p>2 7 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM                  2 8 For the teacher shortage loan forgiveness program                  2 9 established in section 261.112:                  2 10 ..... \$ 392,452</p>	<p>General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.                   DETAIL: This is no change compared to estimated FY 2013.</p>
<p>2 11 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM                  2 12 For purposes of the all iowa opportunity foster care grant                  2 13 program established pursuant to section 261.6:                  2 14 ..... \$ 554,057</p>	<p>General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.                   DETAIL: This is no change compared to estimated FY 2013.</p>
<p>2 15 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM                  2 16 a. For purposes of the all iowa opportunity scholarship                  2 17 program established pursuant to section 261.87:                  2 18 ..... \$ 2,200,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.                   DETAIL: This is a decrease of \$40,854 compared to estimated FY 2013.</p>
<p>2 19 b. If the moneys appropriated by the general assembly to the                  2 20 college student aid commission for fiscal year 2013-2014 for                  2 21 purposes of the all iowa opportunity scholarship program exceed                  2 22 \$500,000, "eligible institution" as defined in section 261.87,                  2 23 shall, during fiscal year 2013-2014, include accredited private                  2 24 institutions as defined in section 261.9, subsection 1.</p>	<p>Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2014 exceeds \$500,000.</p>
<p>2 25 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS                  2 26 PROGRAM                  2 27 For purposes of the registered nurse and nurse educator loan                  2 28 forgiveness program established pursuant to section 261.23:                  2 29 ..... \$ 80,852</p>	<p>General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.                   DETAIL: This is no change compared to estimated FY 2013.</p>
<p>2 30 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT                  2 31 PROGRAM                  2 32 For purposes of the barber and cosmetology arts and sciences                  2 33 tuition grant program established pursuant to section 261.18:                  2 34 ..... \$ 36,938</p>	<p>General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Science Tuition Grant Program.                   DETAIL: This is no change compared to estimated FY 2013.</p>
<p>2 35 10. SKILLED WORKFORCE SHORTAGE TUITION GRANTS                  3 1 For purposes of providing skilled workforce shortage tuition                  3 2 grants in accordance with section 261.130:                  3 3 ..... \$ 5,000,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition Grant Program.                   DETAIL: This is no change compared to estimated FY 2013.</p>

<p>3 4 Notwithstanding section 8.33, moneys appropriated in this          3 5 subsection that remain unencumbered or unobligated at the close          3 6 of the fiscal year shall not revert but shall remain available          3 7 for expenditure for the purposes designated until the close of          3 8 the fiscal year that begins July 1, 2014.</p>	<p>Specifies that the funds appropriated for the Skilled Workforce Shortage Grant Program do not revert until the end of FY 2015.</p>
<p>3 9 11. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM          3 10 For purposes of the rural Iowa primary care loan repayment          3 11 program established pursuant to section 261.113:          3 12 ..... \$ 2,000,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program.</p> <p>DETAIL: This is a new appropriation. The Program was established in statute in 2012.</p>
<p>3 13 Sec. 3. IOWA TUITION AND VOCATIONAL-TECHNICAL TUITION GRANT          3 14 APPROPRIATIONS FOR FY 2013-2014. Notwithstanding the standing          3 15 appropriations in the following designated sections for the          3 16 fiscal year beginning July 1, 2013, and ending June 30, 2014,          3 17 the amounts appropriated from the general fund of the state to          3 18 the college student aid commission pursuant to these sections          3 19 for the following designated purposes shall not exceed the          3 20 following amounts:</p>	<p>Notwithstands the standing appropriations for the Iowa Tuition Grant Program and the For-Profit Iowa Tuition Grant Program and establishes the General Fund appropriations for FY 2014.</p>
<p>3 21 1. For Iowa tuition grants under section 261.25, subsection          3 22 1:          3 23 ..... \$ 46,513,448</p>	<p>General Fund appropriation to the College Student Aid Commission for Iowa Tuition Grants (Nonprofit).</p> <p>DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2013.</p>
<p>3 24 2. For tuition grants for students attending for-profit          3 25 accredited private institutions located in Iowa under section          3 26 261.25, subsection 2:          3 27 ..... \$ 2,500,000</p>	<p>General Fund appropriation to the College Student Aid Commission for For-Profit Tuition Grants.</p> <p>DETAIL: This is no change compared to estimated FY 2013.</p>
<p>3 28 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section          3 29 261.72, the moneys deposited in the chiropractic loan          3 30 revolving fund created pursuant to section 261.72 may be used          3 31 for purposes of the chiropractic loan forgiveness program          3 32 established in section 261.73.</p>	<p>Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.</p>
<p>3 33 Sec. 5. WORK-STUDY APPROPRIATION FOR FY 2013-2014.          3 34 Notwithstanding section 261.85, for the fiscal year beginning          3 35 July 1, 2013, and ending June 30, 2014, the amount appropriated          4 1 from the general fund of the state to the college student aid          4 2 commission for the work-study program under section 261.85          4 3 shall be zero.</p>	<p>Notwithstands the standing appropriation for College Work Study for FY 2014.</p> <p>DETAIL: This eliminates funding for College Work Study. This is no change in funding compared to estimated FY 2013. The standing limited appropriation is currently set in statute at \$2,750,000.</p>

4 4 DEPARTMENT OF EDUCATION  
 4 5 Sec. 6. There is appropriated from the general fund of  
 4 6 the state to the department of education for the fiscal year  
 4 7 beginning July 1, 2013, and ending June 30, 2014, the following  
 4 8 amounts, or so much thereof as is necessary, to be used for the  
 4 9 purposes designated:

4 10 1. GENERAL ADMINISTRATION  
 4 11 For salaries, support, maintenance, miscellaneous purposes,  
 4 12 and for not more than the following full-time equivalent  
 4 13 positions:  
 4 14 ..... \$ 6,088,812  
 4 15 ..... FTEs 81.67

General Fund appropriation to the Department of Education for administration.

DETAIL: This is an increase of \$175,000 and no change in FTE positions compared to estimated FY 2013.

4 16 2. VOCATIONAL EDUCATION ADMINISTRATION  
 4 17 For salaries, support, maintenance, miscellaneous purposes,  
 4 18 and for not more than the following full-time equivalent  
 4 19 positions:  
 4 20 ..... \$ 598,197  
 4 21 ..... FTEs 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is no change compared to estimated FY 2013.

4 22 3. VOCATIONAL REHABILITATION SERVICES DIVISION  
 4 23 a. For salaries, support, maintenance, miscellaneous  
 4 24 purposes, and for not more than the following full-time  
 4 25 equivalent positions:  
 4 26 ..... \$ 5,113,168  
 4 27 ..... FTEs 255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2013.

4 28 For purposes of optimizing the job placement of individuals  
 4 29 with disabilities, the division shall make its best efforts  
 4 30 to work with community rehabilitation program providers for  
 4 31 job placement and retention services for individuals with  
 4 32 significant disabilities and most significant disabilities. By  
 4 33 January 15, 2014, the division shall submit a written report to  
 4 34 the general assembly on the division's outreach efforts with  
 4 35 community rehabilitation program providers.

DETAIL: Requires Vocational Rehabilitation Services to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities.

Requires the Division to submit a written report by January 15, 2014, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

5 1 b. For matching funds for programs to enable persons  
 5 2 with severe physical or mental disabilities to function more  
 5 3 independently, including salaries and support, and for not more  
 5 4 than the following full-time equivalent position:  
 5 5 ..... \$ 39,128  
 5 6 ..... FTEs 1.00

General Fund appropriation to the Independent Living Program in the Division of Vocational Rehabilitation.

DETAIL: This is no change compared to estimated FY 2013.

5 7 c. For the entrepreneurs with disabilities program  
 5 8 established pursuant to section 259.4, subsection 9:  
 5 9 ..... \$ 145,535

General Fund appropriation to the Division of Vocational Rehabilitation for the Entrepreneurs with Disabilities Program.

5 10 d. For costs associated with centers for independent  
 5 11 living:  
 5 12 ..... \$ 40,294  
 5 13 4. STATE LIBRARY

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the Division of Vocational Rehabilitation for Independent Living Center Grants.

DETAIL: This is no change compared to estimated FY 2013.

5 14 a. For salaries, support, maintenance, miscellaneous  
 5 15 purposes, and for not more than the following full-time  
 5 16 equivalent positions:  
 5 17 ..... \$ 2,715,063  
 5 18 ..... FTEs 29.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2013.

5 19 b. For the enrich Iowa program established under section  
 5 20 256.57:  
 5 21 ..... \$ 2,174,228

General Fund appropriation to the State Library for the Enrich Iowa Program to provide support to local libraries.

DETAIL: This is no change compared to estimated FY 2013.

5 22 5. PUBLIC BROADCASTING DIVISION  
 5 23 For salaries, support, maintenance, capital expenditures,  
 5 24 miscellaneous purposes, and for not more than the following  
 5 25 full-time equivalent positions:  
 5 26 ..... \$ 7,443,096  
 5 27 ..... FTEs 82.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is increase of \$474,075 compared to estimated FY 2013.

5 28 6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS  
 5 29 For reimbursement for vocational education expenditures made  
 5 30 by secondary schools:  
 5 31 ..... \$ 2,630,134

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: This is no change compared to estimated FY 2013. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$10,715,828.

5 32 Moneys appropriated in this subsection shall be used  
 5 33 to reimburse school districts for vocational education  
 5 34 expenditures made by secondary schools to meet the standards  
 5 35 set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

6 1 7. SCHOOL FOOD SERVICE  
 6 2 For use as state matching funds for federal programs that  
 6 3 shall be disbursed according to federal regulations, including  
 6 4 salaries, support, maintenance, miscellaneous purposes, and for  
 6 5 not more than the following full-time equivalent positions:  
 6 6 ..... \$ 2,176,797  
 6 7 ..... FTEs 20.58

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: This is no change compared to estimated FY 2013. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

6 8 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID  
 6 9 For deposit in the school ready children grants account of  
 6 10 the early childhood iowa fund created in section 256I.11:  
 6 11 ..... \$ 5,386,113

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: This is no change compared to estimated FY 2013.

6 12 a. From the moneys deposited in the school ready children  
 6 13 grants account for the fiscal year beginning July 1, 2013, and  
 6 14 ending June 30, 2014, not more than \$265,950 is allocated for  
 6 15 the early childhood iowa office and other technical assistance  
 6 16 activities. The early childhood iowa state board shall direct  
 6 17 staff to work with the early childhood stakeholders alliance  
 6 18 created in section 256I.12 to inventory technical assistance  
 6 19 needs. Moneys allocated under this lettered paragraph may be  
 6 20 used by the early childhood iowa state board for the purpose of  
 6 21 skills development and support for ongoing training of staff.  
 6 22 However, except as otherwise provided in this subsection,  
 6 23 moneys shall not be used for additional staff or for the  
 6 24 reimbursement of staff.

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2014, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2013 allocation.
- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholders Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

6 25 b. As a condition of receiving moneys appropriated in  
 6 26 this subsection, each early childhood iowa area board shall  
 6 27 report to the early childhood iowa state board progress on  
 6 28 each of the local indicators approved by the area board. Each  
 6 29 early childhood iowa area board must also submit an annual  
 6 30 budget for the area's comprehensive school ready children  
 6 31 grant developed for providing services for children from birth  
 6 32 through five years of age, and provide other information  
 6 33 specified by the early childhood iowa state board, including  
 6 34 budget amendments as needed. The early childhood iowa state  
 6 35 board shall establish a submission deadline for the annual  
 7 1 budget and any budget amendments that allow a reasonable period  
 7 2 of time for preparation by the early childhood iowa area boards  
 7 3 and for review and approval or request for modification of  
 7 4 the materials by the early childhood iowa state board. In  
 7 5 addition, each early childhood iowa area board must continue to  
 7 6 comply with reporting provisions and other requirements adopted  
 7 7 by the early childhood iowa state board in implementing section  
 7 8 256I.9.

As a condition of receiving funding appropriated in this Subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the local board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

7 9 c. Of the amount appropriated in this subsection for  
 7 10 deposit in the school ready children grants account of the  
 7 11 early childhood iowa fund, \$2,318,018 shall be used for efforts  
 7 12 to improve the quality of early care, health, and education  
 7 13 programs. Moneys allocated pursuant to this paragraph may be

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

7 14 used for additional staff and for the reimbursement of staff.  
 7 15 The early childhood Iowa state board may reserve a portion  
 7 16 of the allocation, not to exceed \$88,650, for the technical  
 7 17 assistance expenses of the early childhood Iowa state office,  
 7 18 including the reimbursement of staff, and shall distribute  
 7 19 the remainder to early childhood Iowa areas for local quality  
 7 20 improvement efforts through a methodology identified by the  
 7 21 early childhood Iowa state board to make the most productive  
 7 22 use of the funding, which may include use of the distribution  
 7 23 formula, grants, or other means.

DETAIL: This is no change compared to the FY 2013 allocations.

7 24 d. Of the amount appropriated in this subsection for  
 7 25 deposit in the school ready children grants account of  
 7 26 the early childhood Iowa fund, \$825,030 shall be used for  
 7 27 support of professional development and training activities  
 7 28 for persons working in early care, health, and education by  
 7 29 the early childhood Iowa state board in collaboration with  
 7 30 the professional development component group of the early  
 7 31 childhood Iowa stakeholders alliance maintained pursuant to  
 7 32 section 256I.12, subsection 7, paragraph "b", and the early  
 7 33 childhood Iowa area boards. Expenditures shall be limited to  
 7 34 professional development and training activities agreed upon by  
 7 35 the parties participating in the collaboration.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2013 allocation.

8 1 9. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION  
 8 2 ASSISTANCE

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Preschool Tuition Assistance.

8 3 a. For deposit in the school ready children grants account  
 8 4 of the early childhood Iowa fund created in section 256I.11:  
 8 5 .....

DETAIL: This is no change compared to estimated FY 2013.

8 6 b. The amount appropriated in this subsection shall be  
 8 7 used for early care, health, and education programs to assist  
 8 8 low-income parents with tuition for preschool and other  
 8 9 supportive services for children ages three, four, and five  
 8 10 who are not attending kindergarten in order to increase the  
 8 11 basic family income eligibility requirement to not more than  
 8 12 200 percent of the federal poverty level. In addition, if  
 8 13 sufficient funding is available after addressing the needs of  
 8 14 those who meet the basic income eligibility requirement, an  
 8 15 early childhood Iowa area board may provide for eligibility  
 8 16 for those with a family income in excess of the basic income  
 8 17 eligibility requirement through use of a sliding scale or other  
 8 18 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

8 19 10. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT  
 8 20 EDUCATION

General Fund appropriation for deposit in the School Ready Children Grants Account of the ECI Fund for Family Support and Parent Education.

8 21 a. For deposit in the school ready children grants account  
 8 22 of the early childhood Iowa fund created in section 256I.11:

8 23 ..... \$ 12,364,434

DETAIL: This is no change compared to estimated FY 2013.

8 24 b. The amount appropriated in this subsection shall be  
 8 25 used for family support services and parent education programs  
 8 26 targeted to families expecting a child or with newborn and  
 8 27 infant children through age five and shall be distributed using  
 8 28 the distribution formula approved by the early childhood Iowa  
 8 29 state board and shall be used by an early childhood Iowa area  
 8 30 board only for family support services and parent education  
 8 31 programs targeted to families expecting a child or with newborn  
 8 32 and infant children through age five.

Requires the funds appropriated for Family Support and Parent Education Services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

8 33 11. BIRTH TO AGE THREE SERVICES

8 34 For expansion of the federal Individuals with Disabilities  
 8 35 Education Improvement Act of 2004, Pub.L.No.108-446, as  
 9 1 amended to January 1, 2013, birth through age three services  
 9 2 due to increased numbers of children qualifying for those  
 9 3 services:  
 9 4 ..... \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is no change compared to estimated FY 2013. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$3,960,706.

9 5 From the moneys appropriated in this subsection, \$383,769  
 9 6 shall be allocated to the child health specialty clinic at the  
 9 7 state university of Iowa to provide additional support for  
 9 8 infants and toddlers who are born prematurely, drug-exposed, or  
 9 9 medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2013 allocation.

9 10 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

9 11 To provide moneys for costs of providing textbooks to each  
 9 12 resident pupil who attends a nonpublic school as authorized by  
 9 13 section 301.1:  
 9 14 ..... \$ 560,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is no change compared to estimated FY 2013.

9 15 Funding under this subsection is limited to \$20 per pupil and  
 9 16 shall not exceed the comparable services offered to resident  
 9 17 public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

9 18 13. CORE CURRICULUM AND CAREER INFORMATION AND  
 9 19 DECISION-MAKING SYSTEM

9 20 For purposes of implementing the statewide core curriculum  
 9 21 for school districts and accredited nonpublic schools and a  
 9 22 state-designated career information and decision-making system:  
 9 23 ..... \$ 1,000,000

General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: This is no change compared to estimated FY 2013.

9 24 14. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

9 25 For purposes of the student achievement and teacher quality  
 9 26 program established pursuant to chapter 284, and for not more  
 9 27 than the following full-time equivalent positions:

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: This is no change compared to FY 2013. Additional funding

9 28 ..... \$ 4,785,000  
 9 29 ..... FTEs 2.00

for the Teacher Leadership Grants and Aid included in HF 215 (Education Reform Bill) is included elsewhere in this Bill.

9 30 15. JOBS FOR AMERICA'S GRADUATES  
 9 31 For school districts to provide direct services to the  
 9 32 most at-risk senior high school students enrolled in school  
 9 33 districts through direct intervention by a jobs for America's  
 9 34 graduates specialist:  
 9 35 ..... \$ 540,000

General Fund appropriation to the Department of Education for the Jobs for American's Graduates Program.

DETAIL: This is no change compared to estimated FY 2013.

10 1 16. EDUCATION REFORM  
 10 2 For implementation of the education reform provisions  
 10 3 pursuant to 2013 Iowa Acts, House File 215, section 89,  
 10 4 amending section 284.13, subsection 1, new paragraph "0e", if  
 10 5 enacted:  
 10 6 ..... \$ 5,000,000

General Fund appropriation to the Department of Education to implement provisions of HF 215 (Education Reform Bill).

DETAIL: The appropriation is contingent on the enactment of HF 215. The appropriation funds new allocations under the Student Achievement and Teacher Quality Program for the Teacher Leadership Grants and Aid.

10 7 17. MIDWESTERN HIGHER EDUCATION COMPACT  
 10 8 For distribution to the midwestern higher education compact  
 10 9 to pay Iowa's member state annual obligation:  
 10 10 ..... \$ 100,000

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: This is no change compared to estimated FY 2013.

10 11 Notwithstanding section 8.33, moneys appropriated for  
 10 12 distribution to the midwestern higher education compact  
 10 13 pursuant to this subsection that remain unencumbered or  
 10 14 unobligated at the close of the fiscal year shall not revert  
 10 15 but shall remain available for expenditure for the purpose  
 10 16 designated until the close of the succeeding fiscal year.

CODE: Specifies that the funds appropriated for membership dues in MHEC do not revert until the end of FY 2015.

10 17 18. COMMUNITY COLLEGES  
 10 18 a. For general state financial aid to merged areas as  
 10 19 defined in section 260C.2 in accordance with chapters 258 and  
 10 20 260C:  
 10 21 ..... \$ 187,274,647

General Fund appropriation to the community colleges for State general aid.

DETAIL: This is an increase of \$10,000,000 compared to estimated FY 2013.

10 22 Notwithstanding the allocation formula in section 260C.18C,  
 10 23 the funds appropriated in this subsection shall be allocated  
 10 24 as follows:

CODE: Specifies allocations to the community colleges.

10 25 (1) Merged Area I ..... \$ 9,274,078  
 10 26 (2) Merged Area II ..... \$ 9,568,357  
 10 27 (3) Merged Area III ..... \$ 8,832,386  
 10 28 (4) Merged Area IV ..... \$ 4,341,129  
 10 29 (5) Merged Area V ..... \$ 10,488,707  
 10 30 (6) Merged Area VI ..... \$ 8,457,686

DETAIL: These allocations are based on the formula established in Iowa Code section 260C.18C.

10 31	(7)	Merged Area VII	.....	\$	12,761,965
10 32	(8)	Merged Area IX	.....	\$	16,053,076
10 33	(9)	Merged Area X	.....	\$	29,107,109
10 34	(10)	Merged Area XI	.....	\$	30,531,328
10 35	(11)	Merged Area XII	.....	\$	10,455,792
11 1	(12)	Merged Area XIII	.....	\$	11,118,855
11 2	(13)	Merged Area XIV	.....	\$	4,419,508
11 3	(14)	Merged Area XV	.....	\$	13,859,256
11 4	(15)	Merged Area XVI	.....	\$	8,005,415

11 5 b. For distribution to community colleges to supplement  
 11 6 faculty salaries:  
 11 7 ..... \$ 500,000

General Fund appropriation to the community colleges to supplement faculty salaries.

DETAIL: This is no change compared to estimated FY 2013.

11 8 c. For deposit in the workforce training and economic  
 11 9 development funds created pursuant to section 260C.18A:  
 11 10 ..... \$ 8,000,000

General Fund appropriation to the community colleges for deposit in the Workforce Training and Economic Development Funds.

DETAIL: This is no change compared to estimated FY 2013.

11 11 d. For deposit in the gap tuition assistance fund  
 11 12 established pursuant to section 260I.2, subsection 2:  
 11 13 ..... \$ 2,000,000

General Fund appropriation to the community colleges for the Gap Tuition Assistance Program.

DETAIL: This is no change compared to estimated FY 2013.

11 14 STATE BOARD OF REGENTS  
 11 15 Sec. 7. There is appropriated from the general fund of  
 11 16 the state to the state board of regents for the fiscal year  
 11 17 beginning July 1, 2013, and ending June 30, 2014, the following  
 11 18 amounts, or so much thereof as is necessary, to be used for the  
 11 19 purposes designated:

11 20 1. OFFICE OF STATE BOARD OF REGENTS  
 11 21 a. For salaries, support, maintenance, miscellaneous  
 11 22 purposes, and for not more than the following full-time  
 11 23 equivalent positions:  
 11 24 ..... \$ 1,065,005  
 11 25 ..... FTEs 15.00

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: This is no change compared to estimated FY 2013.

11 26 The state board of regents shall submit a monthly financial  
 11 27 report in a format agreed upon by the state board of regents  
 11 28 office and the legislative services agency. The report  
 11 29 submitted in December 2013 shall include the five-year  
 11 30 graduation rates for the regents universities.

Requires the Board of Regents to issue a monthly financial report.

11 31 b. For moneys to be allocated to the southwest Iowa graduate  
 11 32 studies center:

General Fund appropriation to the Board of Regents for the Southwest Iowa Regents Resource Center.

11 33 ..... \$ 182,734

DETAIL: This is an increase of \$95,263 compared to estimated FY 2013. An administrative transfer of \$95,263 was made during FY 2013 from the Quad Cities Graduate Center appropriation to this appropriation. The FY 2014 appropriation represents no change compared to the actual FY 2013 funding after the transfer.

11 34 c. For moneys to be allocated to the siouxland interstate  
 11 35 metropolitan planning council for the tristate graduate center  
 12 1 under section 262.9, subsection 22:  
 12 2 ..... \$ 66,601

General Fund appropriation to the Board of Regents for the Tristate Graduate Center.

DETAIL: This is no change compared to estimated FY 2013.

12 3 d. For moneys to be allocated to the quad-cities graduate  
 12 4 studies center:  
 12 5 ..... \$ 34,513

General Fund appropriation to the Board of Regents for the Quad Cities Graduate Studies Center.

DETAIL: This is a decrease of \$95,263 compared to estimated FY 2013. An administrative transfer of \$95,263 was made during FY 2013 from this appropriation to the Southwest Iowa Regents Resource Center appropriation. The FY 2014 appropriation represents no change compared to the actual FY 2013 funding after the transfer.

12 6 The board may transfer moneys appropriated under paragraph  
 12 7 "b", "c", or "d", of this subsection to any of the other  
 12 8 centers specified in paragraph "b", "c", or "d", if the board  
 12 9 notifies, in writing, the general assembly and the legislative  
 12 10 services agency of the amount, the date, and the purpose of the  
 12 11 transfer.

Authorizes the Board of Regents to transfer funds from any of the FY 2014 General Fund appropriations to the three Regents centers to either of the other two centers.

12 12 e. For moneys to be distributed to Iowa public radio for  
 12 13 public radio operations:  
 12 14 ..... \$ 391,568

General Fund appropriation to the Board of Regents for Public Radio operations.

DETAIL: This is no change compared to estimated FY 2013.

12 15 2. STATE UNIVERSITY OF IOWA  
 12 16 a. General university, including lakeside laboratory  
 12 17 For salaries, support, maintenance, equipment, miscellaneous  
 12 18 purposes, and for not more than the following full-time  
 12 19 equivalent positions:  
 12 20 ..... \$ 222,041,351  
 12 21 ..... FTEs 5,058.55

General Fund appropriation to the University of Iowa (UI) for the general education budget.

DETAIL: This is an increase of \$5,626,779 compared to estimated FY 2013.

12 22 b. Oakdale campus  
 12 23 For salaries, support, maintenance, miscellaneous purposes,  
 12 24 and for not more than the following full-time equivalent  
 12 25 positions:  
 12 26 ..... \$ 2,186,558

General Fund appropriation to the UI for the Oakdale Campus.

DETAIL: This is no change compared to estimated FY 2013.

12 27	..... FTEs	38.25	
12 28	c. State hygienic laboratory		General Fund appropriation to the UI for the State Hygienic Laboratory.
12 29	For salaries, support, maintenance, miscellaneous purposes,		
12 30	and for not more than the following full-time equivalent		
12 31	positions:		DETAIL: This is no change compared to estimated FY 2013.
12 32	..... \$	3,536,716	
12 33	..... FTEs	102.50	
12 34	d. Family practice program		General Fund appropriation to the UI for the Family Practice Program.
12 35	For allocation by the dean of the college of medicine, with		
13 1	approval of the advisory board, to qualified participants		DETAIL: This is no change compared to estimated FY 2013.
13 2	to carry out the provisions of chapter 148D for the family		
13 3	practice program, including salaries and support, and for not		
13 4	more than the following full-time equivalent positions:		
13 5	..... \$	1,788,265	
13 6	..... FTEs	190.40	
13 7	e. Child health care services		General Fund appropriation to the UI for Specialized Child Health Care
13 8	For specialized child health care services, including		Services.
13 9	childhood cancer diagnostic and treatment network programs,		
13 10	rural comprehensive care for hemophilia patients, and the		DETAIL: This is no change compared to estimated FY 2013.
13 11	Iowa high-risk infant follow-up program, including salaries		
13 12	and support, and for not more than the following full-time		
13 13	equivalent positions:		
13 14	..... \$	659,456	
13 15	..... FTEs	57.97	
13 16	f. Statewide cancer registry		General Fund appropriation to the UI for the Statewide Cancer
13 17	For the statewide cancer registry, and for not more than the		Registry.
13 18	following full-time equivalent positions:		
13 19	..... \$	149,051	DETAIL: This is no change compared to estimated FY 2013.
13 20	..... FTEs	2.10	
13 21	g. Substance abuse consortium		General Fund appropriation to the UI for the Substance Abuse
13 22	For moneys to be allocated to the Iowa consortium for		Consortium.
13 23	substance abuse research and evaluation, and for not more than		
13 24	the following full-time equivalent position:		DETAIL: This is no change compared to estimated FY 2013.
13 25	..... \$	55,529	
13 26	..... FTEs	1.00	
13 27	h. Center for biocatalysis		General Fund appropriation to the UI for the Center for Biocatalysis.
13 28	For the center for biocatalysis, and for not more than the		
13 29	following full-time equivalent positions:		DETAIL: This is no change compared to estimated FY 2013.
13 30	..... \$	723,727	
13 31	..... FTEs	6.28	
13 32	i. Primary health care initiative		General Fund appropriation to the UI for the Primary Health Care

13 33 For the primary health care initiative in the college  
 13 34 of medicine, and for not more than the following full-time  
 13 35 equivalent positions:  
 14 1 ..... \$ 648,930  
 14 2 ..... FTEs 5.89

Initiative.  
 DETAIL: This is no change compared to estimated FY 2013.

14 3 From the moneys appropriated in this lettered paragraph,  
 14 4 \$254,889 shall be allocated to the department of family  
 14 5 practice at the state university of Iowa college of medicine  
 14 6 for family practice faculty and support staff.

Requires \$254,889 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.

14 7 j. Birth defects registry  
 14 8 For the birth defects registry, and for not more than the  
 14 9 following full-time equivalent position:  
 14 10 ..... \$ 38,288  
 14 11 ..... FTEs 1.00

General Fund appropriation to the UI for the Birth Defects Registry.  
 DETAIL: This is no change compared to estimated FY 2013.

14 12 k. Larned A. Waterman Iowa nonprofit resource center  
 14 13 For the Larned A. Waterman Iowa nonprofit resource center,  
 14 14 and for not more than the following full-time equivalent  
 14 15 positions:  
 14 16 ..... \$ 162,539  
 14 17 ..... FTEs 2.75

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.  
 DETAIL: This is no change compared to estimated FY 2013.

14 18 l. Iowa online advanced placement academy science,  
 14 19 technology, engineering, and mathematics initiative  
 14 20 For the establishment of the Iowa online advanced placement  
 14 21 academy science, technology, engineering, and mathematics  
 14 22 initiative:  
 14 23 ..... \$ 481,849

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.  
 DETAIL: This is no change compared to estimated FY 2013.

14 24 m. For the Iowa flood center for use by the university's  
 14 25 college of engineering pursuant to section 466C.1:  
 14 26 ..... \$ 1,500,000

General Fund appropriation to the UI for the Iowa Flood Center in the College of Engineering.  
 DETAIL: This is no change compared to estimated FY 2013.

14 27 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY  
 14 28 a. General university  
 14 29 For salaries, support, maintenance, equipment, miscellaneous  
 14 30 purposes, and for not more than the following full-time  
 14 31 equivalent positions:  
 14 32 ..... \$ 173,986,353  
 14 33 ..... FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) for the general education budget.  
 DETAIL: This is an increase of \$4,409,011 compared to estimated FY 2013.

14 34 b. Agricultural experiment station  
 14 35 For the agricultural experiment station salaries, support,  
 15 1 maintenance, miscellaneous purposes, and for not more than the  
 15 2 following full-time equivalent positions:

General Fund appropriation to ISU for the Agriculture Experiment Station.  
 DETAIL: This is no change compared to estimated FY 2013.

15 3	.....	\$	28,111,877	
15 4	.....	FTEs	546.98	
15 5	c. Cooperative extension service in agriculture and home			General Fund appropriation to ISU for the Cooperative Extension Service.
15 6	economics			
15 7	For the cooperative extension service in agriculture and			
15 8	home economics salaries, support, maintenance, miscellaneous			DETAIL: This is no change compared to estimated FY 2013.
15 9	purposes, and for not more than the following full-time			
15 10	equivalent positions:			
15 11	.....	\$	17,936,722	
15 12	.....	FTEs	383.34	
15 13	d. Leopold center			General Fund appropriation to ISU for the Leopold Center.
15 14	For agricultural research grants at Iowa state university of			
15 15	science and technology under section 266.39B, and for not more			DETAIL: This is no change compared to estimated FY 2013.
15 16	than the following full-time equivalent positions:			
15 17	.....	\$	397,417	
15 18	.....	FTEs	11.25	
15 19	e. Livestock disease research			General Fund appropriation to ISU for Livestock Disease Research.
15 20	For deposit in and the use of the livestock disease research			
15 21	fund under section 267.8:			DETAIL: This is no change compared to estimated FY 2013.
15 22	.....	\$	172,844	
15 23	4. UNIVERSITY OF NORTHERN IOWA			General Fund appropriation to University of Northern Iowa (UNI) for the
15 24	a. General university			general education budget.
15 25	For salaries, support, maintenance, equipment, miscellaneous			
15 26	purposes, and for not more than the following full-time			DETAIL: This is an increase of \$6,108,960 compared to estimated FY
15 27	equivalent positions:			2013. In 2012, the Board of Regents requested that UNI receive an
15 28	.....	\$	87,222,819	additional \$4,000,000 each year for three years, over and above
15 29	.....	FTEs	1,447.50	whatever percentage increase all three universities received. The
				purpose was to address the inordinate impact of recent State funding
				reductions on UNI due to the large proportion of its enrollment that are
				resident students paying lower tuition. The first \$4,000,000 installment
				was included in the FY 2013 appropriation. The FY 2014 appropriation
				includes the second year installment.
15 30	b. Recycling and reuse center			General Fund appropriation to the UNI for the Recycling and Reuse
15 31	For purposes of the recycling and reuse center, and for not			Center.
15 32	more than the following full-time equivalent positions:			
15 33	.....	\$	175,256	DETAIL: This is no change compared to estimated FY 2013.
15 34	.....	FTEs	3.00	
15 35	c. Science, technology, engineering, and mathematics (STEM)			General Fund appropriation to the UNI for the Science, Technology,
16 1	collaborative initiative			Engineering, and Mathematics (STEM) Collaborative Initiative.
16 2	For purposes of the science, technology, engineering,			
16 3	and mathematics (STEM) collaborative initiative established			DETAIL: This is no change compared to estimated FY 2013.
16 4	pursuant to section 268.7, and for not more than the following			

16 5 full-time equivalent positions:  
 16 6 ..... \$ 4,700,000  
 16 7 ..... FTEs 6.20

16 8 (1) From the moneys appropriated in this lettered  
 16 9 paragraph, up to \$282,000 shall be allocated for salaries,  
 16 10 staffing, and institutional support. The remainder of the  
 16 11 moneys appropriated in this lettered paragraph shall be  
 16 12 expended only to support activities directly related to  
 16 13 recruitment of kindergarten through grade 12 mathematics and  
 16 14 science teachers and for ongoing mathematics and science  
 16 15 programming for students enrolled in kindergarten through grade  
 16 16 12.

Requires the UNI to spend:

- \$282,000 for salaries, staffing, and institutional support of the STEM Program.
- \$4,418,000 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

16 17 (2) The university of northern Iowa shall work with the  
 16 18 community colleges to develop STEM professional development  
 16 19 programs for community college instructors and STEM curriculum  
 16 20 development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

16 21 d. Real estate education program  
 16 22 For purposes of the real estate education program, and for  
 16 23 not more than the following full-time equivalent position:  
 16 24 ..... \$ 125,302  
 16 25 ..... FTEs 1.00

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: This is no change compared to estimated FY 2013.

16 26 5. STATE SCHOOL FOR THE DEAF  
 16 27 For salaries, support, maintenance, miscellaneous purposes,  
 16 28 and for not more than the following full-time equivalent  
 16 29 positions:  
 16 30 ..... \$ 8,853,563  
 16 31 ..... FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is no change compared to estimated FY 2013.

16 32 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 16 33 For salaries, support, maintenance, miscellaneous purposes,  
 16 34 and for not more than the following full-time equivalent  
 16 35 positions:  
 17 1 ..... \$ 3,691,310  
 17 2 ..... FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is no change compared to estimated FY 2013.

17 3 7. TUITION AND TRANSPORTATION COSTS  
 17 4 For payment to local school boards for the tuition and  
 17 5 transportation costs of students residing in the Iowa braille  
 17 6 and sight saving school and the state school for the deaf  
 17 7 pursuant to section 262.43 and for payment of certain clothing,  
 17 8 prescription, and transportation costs for students at these  
 17 9 schools pursuant to section 270.5:  
 17 10 ..... \$ 11,763

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is no change compared to estimated FY 2013.

17 11 8. LICENSED CLASSROOM TEACHERS  
 17 12 For distribution at the Iowa braille and sight saving school  
 17 13 and the Iowa school for the deaf based upon the average yearly  
 17 14 enrollment at each school as determined by the state board of  
 17 15 regents:  
 17 16 ..... \$ 82,049

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School to offset the funding for teachers that was discontinued when the standing appropriation for the Education Excellence Program was eliminated during the 2009 Legislative Session.

DETAIL: This is no change compared to estimated FY 2013.

17 17 Sec. 8. ENERGY COST-SAVINGS PROJECTS — FINANCING. For  
 17 18 the fiscal year beginning July 1, 2013, and ending June 30,  
 17 19 2014, the state board of regents may use notes, bonds, or  
 17 20 other evidences of indebtedness issued under section 262.48 to  
 17 21 finance projects that will result in energy cost savings in an  
 17 22 amount that will cause the state board to recover the cost of  
 17 23 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

17 24 Sec. 9. PRESCRIPTION DRUG COSTS. Notwithstanding section  
 17 25 270.7, the department of administrative services shall pay  
 17 26 the state school for the deaf and the Iowa braille and sight  
 17 27 saving school the moneys collected from the counties during the  
 17 28 fiscal year beginning July 1, 2013, for expenses relating to  
 17 29 prescription drug costs for students attending the state school  
 17 30 for the deaf and the Iowa braille and sight saving school.  
 17 31 Sec. 10. Section 284.13, subsection 1, paragraphs a, b, c,  
 17 32 and d, Code 2013, are amended to read as follows:

Requires the Department of Administrative Services to pay the funds collected from the counties for prescription drug expenses for students attending the special schools to the special schools.

17 33 a. For the fiscal year beginning July 1, ~~2012~~ 2013, and  
 17 34 ending June 30, ~~2013~~ 2014, to the department of education, the  
 17 35 amount of five hundred eighty-five thousand dollars for the  
 18 1 issuance of national board certification awards in accordance  
 18 2 with section 256.44. Of the amount allocated under this  
 18 3 paragraph, not less than eighty-five thousand dollars shall  
 18 4 be used to administer the ambassador to education position in  
 18 5 accordance with section 256.45.

CODE: Allocates \$585,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2014. Requires no less than \$85,000 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is no change compared to the FY 2013 allocation.

18 6 b. For the fiscal year beginning July 1, ~~2012~~ 2013, and  
 18 7 ending June 30, ~~2013~~ 2014, an amount up to two million four  
 18 8 hundred sixty-three thousand five hundred ninety dollars  
 18 9 for first-year and second-year beginning teachers, to the  
 18 10 department of education for distribution to school districts  
 18 11 and area education agencies for purposes of the beginning  
 18 12 teacher mentoring and induction programs. A school district or  
 18 13 area education agency shall receive one thousand three hundred  
 18 14 dollars per beginning teacher participating in the program.  
 18 15 If the funds appropriated for the program are insufficient to  
 18 16 pay mentors, school districts, and area education agencies  
 18 17 as provided in this paragraph, the department shall prorate

CODE: Allocates up to \$2,463,590 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for the Beginning Teacher Mentoring and Induction Program for FY 2014.

DETAIL: This is no change compared to the FY 2013 allocation.

18 18 the amount distributed to school districts and area education  
 18 19 agencies based upon the amount appropriated. Moneys received  
 18 20 by a school district or area education agency pursuant to  
 18 21 this paragraph shall be expended to provide each mentor with  
 18 22 an award of five hundred dollars per semester, at a minimum,  
 18 23 for participation in the school district's or area education  
 18 24 agency's beginning teacher mentoring and induction program;  
 18 25 to implement the plan; and to pay any applicable costs of the  
 18 26 employer's share of contributions to federal social security  
 18 27 and the Iowa public employees' retirement system or a pension  
 18 28 and annuity retirement system established under chapter 294,  
 18 29 for such amounts paid by the district or area education agency.

18 30 c. For the fiscal year beginning July 1, ~~2012~~ 2013,  
 18 31 and ending June 30, ~~2013~~ 2014, up to six hundred thousand  
 18 32 dollars to the department for purposes of implementing the  
 18 33 professional development program requirements of section 284.6,  
 18 34 assistance in developing model evidence for teacher quality  
 18 35 committees established pursuant to section 284.4, subsection  
 19 1 1, paragraph "c", and the evaluator training program in section  
 19 2 284.10. A portion of the funds allocated to the department for  
 19 3 purposes of this paragraph may be used by the department for  
 19 4 administrative purposes and for not more than four full-time  
 19 5 equivalent positions.

CODE: Allocates up to \$600,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2014.

DETAIL: This is no change compared to the FY 2013 allocation.

19 6 d. For the fiscal year beginning July 1, ~~2012~~ 2013, and  
 19 7 ending June 30, ~~2013~~ 2014, an amount up to one million one  
 19 8 hundred thirty-six thousand four hundred ten dollars to  
 19 9 the department for the establishment of teacher development  
 19 10 academies in accordance with section 284.6, subsection 10. A  
 19 11 portion of the funds allocated to the department for purposes  
 19 12 of this paragraph may be used for administrative purposes.

CODE: Allocates up to \$1,136,410 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2014.

DETAIL: This is no change compared to the FY 2013 allocation.

19 13 DIVISION II  
 19 14 FY 2014-2015  
 19 15 DEPARTMENT FOR THE BLIND  
 19 16 Sec. 11. ADMINISTRATION. There is appropriated from the  
 19 17 general fund of the state to the department for the blind for  
 19 18 the fiscal year beginning July 1, 2014, and ending June 30,  
 19 19 2015, the following amount, or so much thereof as is necessary,  
 19 20 to be used for the purposes designated:  
 19 21 1. For salaries, support, maintenance, miscellaneous  
 19 22 purposes, and for not more than the following full-time  
 19 23 equivalent positions:  
 19 24 ..... \$ 1,608,043  
 19 25 ..... FTEs 88.00  
 19 26 2. For costs associated with universal access to audio  
 19 27 information over the phone on demand for blind and print

This Division makes FY 2015 General Fund appropriations to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. Each appropriation represents 85.00% of the FY 2014 appropriation, with the exception of the Education Reform appropriation noted below.

- For FY 2015, provides a General Fund appropriation of \$60,000,000 to the Department of Education to implement provisions of HF 215 (Education Reform Bill). The appropriation funds new allocations for Teacher Leadership Grants, and High Need School Supplemental Aid under the Student Achievement and Teacher Quality Program.

19 28 handicapped lowans:  
19 29 ..... \$ 42,500  
19 30 COLLEGE STUDENT AID COMMISSION  
19 31 Sec. 12. There is appropriated from the general fund of the  
19 32 state to the college student aid commission for the fiscal year  
19 33 beginning July 1, 2014, and ending June 30, 2015, the following  
19 34 amounts, or so much thereof as is necessary, to be used for the  
19 35 purposes designated:  
20 1 1. GENERAL ADMINISTRATION  
20 2 For salaries, support, maintenance, miscellaneous purposes,  
20 3 and for not more than the following full-time equivalent  
20 4 positions:  
20 5 ..... \$ 198,002  
20 6 ..... FTEs 3.95  
20 7 2. STUDENT AID PROGRAMS  
20 8 For payments to students for the Iowa grant program  
20 9 established in section 261.93:  
20 10 ..... \$ 610,263  
20 11 3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM  
20 12 For the loan repayment program for health care professionals  
20 13 established pursuant to section 261.19:  
20 14 ..... \$ 340,827  
20 15 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM  
20 16 For purposes of providing national guard educational  
20 17 assistance under the program established in section 261.86:  
20 18 ..... \$ 4,335,198  
20 19 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM  
20 20 For the teacher shortage loan forgiveness program  
20 21 established in section 261.112:  
20 22 ..... \$ 333,584  
20 23 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM  
20 24 For purposes of the all Iowa opportunity foster care grant  
20 25 program established pursuant to section 261.6:  
20 26 ..... \$ 470,948  
20 27 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM  
20 28 a. For purposes of the all Iowa opportunity scholarship  
20 29 program established pursuant to section 261.87:  
20 30 ..... \$ 1,870,000  
20 31 b. If the moneys appropriated by the general assembly to the  
20 32 college student aid commission for fiscal year 2014-2015 for  
20 33 purposes of the all Iowa opportunity scholarship program exceed  
20 34 \$500,000, "eligible institution" as defined in section 261.87,  
20 35 shall, during fiscal year 2014-2015, include accredited private  
21 1 institutions as defined in section 261.9, subsection 1.  
21 2 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS  
21 3 PROGRAM  
21 4 For purposes of the registered nurse and nurse educator loan  
21 5 forgiveness program established pursuant to section 261.23:

21 6 ..... \$ 68,724  
 21 7 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT  
 21 8 PROGRAM  
 21 9 For purposes of the barber and cosmetology arts and sciences  
 21 10 tuition grant program established pursuant to section 261.18:  
 21 11 ..... \$ 31,397  
 21 12 10. SKILLED WORKFORCE SHORTAGE TUITION GRANTS  
 21 13 For purposes of providing skilled workforce shortage tuition  
 21 14 grants in accordance with section 261.130:  
 21 15 ..... \$ 4,250,000  
 21 16 Notwithstanding section 8.33, moneys appropriated in this  
 21 17 subsection that remain unencumbered or unobligated at the close  
 21 18 of the fiscal year shall not revert but shall remain available  
 21 19 for expenditure for the purposes designated until the close of  
 21 20 the fiscal year that begins July 1, 2015.  
 21 21 11. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM  
 21 22 For purposes of the rural Iowa primary care loan repayment  
 21 23 program established pursuant to section 261.113:  
 21 24 ..... \$ 1,700,000  
 21 25 Sec. 13. IOWA TUITION AND VOCATIONAL-TECHNICAL TUITION  
 21 26 GRANT APPROPRIATIONS FOR FY 2014-2015. Notwithstanding the  
 21 27 standing appropriations in the following designated sections  
 21 28 for the fiscal year beginning July 1, 2014, and ending June 30,  
 21 29 2015, the amounts appropriated from the general fund of the  
 21 30 state to the college student aid commission pursuant to these  
 21 31 sections for the following designated purposes shall not exceed  
 21 32 the following amounts:  
 21 33 1. For Iowa tuition grants under section 261.25, subsection  
 21 34 1:  
 21 35 ..... \$ 39,536,431  
 22 1 2. For tuition grants for students attending for-profit  
 22 2 accredited private institutions located in Iowa under section  
 22 3 261.25, subsection 2:  
 22 4 ..... \$ 2,125,000  
 22 5 3. For vocational-technical tuition grants under section  
 22 6 261.25, subsection 3:  
 22 7 ..... \$ 1,912,657  
 22 8 Sec. 14. CHIROPRACTIC LOAN FUNDS. Notwithstanding  
 22 9 section 261.72, the moneys deposited in the chiropractic loan  
 22 10 revolving fund created pursuant to section 261.72 may be used  
 22 11 for purposes of the chiropractic loan forgiveness program  
 22 12 established in section 261.73.  
 22 13 Sec. 15. WORK-STUDY APPROPRIATION FOR FY 2014-2015.  
 22 14 Notwithstanding section 261.85, for the fiscal year beginning  
 22 15 July 1, 2014, and ending June 30, 2015, the amount appropriated  
 22 16 from the general fund of the state to the college student aid  
 22 17 commission for the work-study program under section 261.85  
 22 18 shall be zero.

22 19 DEPARTMENT OF EDUCATION

22 20 Sec. 16. There is appropriated from the general fund of

22 21 the state to the department of education for the fiscal year

22 22 beginning July 1, 2014, and ending June 30, 2015, the following

22 23 amounts, or so much thereof as is necessary, to be used for the

22 24 purposes designated:

22 25 1. GENERAL ADMINISTRATION

22 26 For salaries, support, maintenance, miscellaneous purposes,

22 27 and for not more than the following full-time equivalent

22 28 positions:

22 29	.....	\$	5,175,490
22 30	.....	FTEs	81.67

22 31 2. VOCATIONAL EDUCATION ADMINISTRATION

22 32 For salaries, support, maintenance, miscellaneous purposes,

22 33 and for not more than the following full-time equivalent

22 34 positions:

22 35	.....	\$	508,467
23 1	.....	FTEs	11.50

23 2 3. VOCATIONAL REHABILITATION SERVICES DIVISION

23 3 a. For salaries, support, maintenance, miscellaneous

23 4 purposes, and for not more than the following full-time

23 5 equivalent positions:

23 6	.....	\$	4,346,193
23 7	.....	FTEs	255.00

23 8 For purposes of optimizing the job placement of individuals

23 9 with disabilities, the division shall make its best efforts

23 10 to work with community rehabilitation program providers for

23 11 job placement and retention services for individuals with

23 12 significant disabilities and most significant disabilities. By

23 13 January 15, 2015, the division shall submit a written report to

23 14 the general assembly on the division's outreach efforts with

23 15 community rehabilitation program providers.

23 16 b. For matching funds for programs to enable persons

23 17 with severe physical or mental disabilities to function more

23 18 independently, including salaries and support, and for not more

23 19 than the following full-time equivalent position:

23 20	.....	\$	33,259
23 21	.....	FTEs	1.00

23 22 c. For the entrepreneurs with disabilities program

23 23 established pursuant to section 259.4, subsection 9:

23 24	.....	\$	123,705
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23 25 d. For costs associated with centers for independent

23 26 living:

23 27	.....	\$	34,250
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23 28 4. STATE LIBRARY

23 29 a. For salaries, support, maintenance, miscellaneous

23 30 purposes, and for not more than the following full-time

23 31 equivalent positions:

23 32 ..... \$ 2,307,804

23 33 ..... FTEs 29.00

23 34 b. For the enrich Iowa program established under section

23 35 256.57:

24 1 ..... \$ 1,848,094

24 2 5. PUBLIC BROADCASTING DIVISION

24 3 For salaries, support, maintenance, capital expenditures,

24 4 miscellaneous purposes, and for not more than the following

24 5 full-time equivalent positions:

24 6 ..... \$ 6,326,632

24 7 ..... FTEs 82.00

24 8 6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

24 9 For reimbursement for vocational education expenditures made

24 10 by secondary schools:

24 11 ..... \$ 2,235,614

24 12 Moneys appropriated in this subsection shall be used

24 13 to reimburse school districts for vocational education

24 14 expenditures made by secondary schools to meet the standards

24 15 set in sections 256.11, 258.4, and 260C.14.

24 16 7. SCHOOL FOOD SERVICE

24 17 For use as state matching funds for federal programs that

24 18 shall be disbursed according to federal regulations, including

24 19 salaries, support, maintenance, miscellaneous purposes, and for

24 20 not more than the following full-time equivalent positions:

24 21 ..... \$ 1,850,277

24 22 ..... FTEs 20.58

24 23 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID

24 24 For deposit in the school ready children grants account of

24 25 the early childhood Iowa fund created in section 256I.11:

24 26 ..... \$ 4,578,196

24 27 a. From the moneys deposited in the school ready children

24 28 grants account for the fiscal year beginning July 1, 2014, and

24 29 ending June 30, 2015, not more than \$265,950 is allocated for

24 30 the early childhood Iowa office and other technical assistance

24 31 activities. The early childhood Iowa state board shall direct

24 32 staff to work with the early childhood stakeholders alliance

24 33 created in section 256I.12 to inventory technical assistance

24 34 needs. Moneys allocated under this lettered paragraph may be

24 35 used by the early childhood Iowa state board for the purpose of

25 1 skills development and support for ongoing training of staff.

25 2 However, except as otherwise provided in this subsection,

25 3 moneys shall not be used for additional staff or for the

25 4 reimbursement of staff.

25 5 b. As a condition of receiving moneys appropriated in

25 6 this subsection, each early childhood Iowa area board shall

25 7 report to the early childhood Iowa state board progress on

25 8 each of the local indicators approved by the area board. Each

25 9 early childhood Iowa area board must also submit an annual

25 10 budget for the area's comprehensive school ready children  
 25 11 grant developed for providing services for children from birth  
 25 12 through five years of age, and provide other information  
 25 13 specified by the early childhood iowa state board, including  
 25 14 budget amendments as needed. The early childhood iowa state  
 25 15 board shall establish a submission deadline for the annual  
 25 16 budget and any budget amendments that allow a reasonable period  
 25 17 of time for preparation by the early childhood iowa area boards  
 25 18 and for review and approval or request for modification of  
 25 19 the materials by the early childhood iowa state board. In  
 25 20 addition, each early childhood iowa area board must continue to  
 25 21 comply with reporting provisions and other requirements adopted  
 25 22 by the early childhood iowa state board in implementing section  
 25 23 2561.9.

25 24 c. Of the amount appropriated in this subsection for  
 25 25 deposit in the school ready children grants account of the  
 25 26 early childhood iowa fund, \$2,318,018 shall be used for efforts  
 25 27 to improve the quality of early care, health, and education  
 25 28 programs. Moneys allocated pursuant to this paragraph may be  
 25 29 used for additional staff and for the reimbursement of staff.  
 25 30 The early childhood iowa state board may reserve a portion  
 25 31 of the allocation, not to exceed \$88,650, for the technical  
 25 32 assistance expenses of the early childhood iowa state office,  
 25 33 including the reimbursement of staff, and shall distribute  
 25 34 the remainder to early childhood iowa areas for local quality  
 25 35 improvement efforts through a methodology identified by the  
 26 1 early childhood iowa state board to make the most productive  
 26 2 use of the funding, which may include use of the distribution  
 26 3 formula, grants, or other means.

26 4 d. Of the amount appropriated in this subsection for  
 26 5 deposit in the school ready children grants account of  
 26 6 the early childhood iowa fund, \$825,030 shall be used for  
 26 7 support of professional development and training activities  
 26 8 for persons working in early care, health, and education by  
 26 9 the early childhood iowa state board in collaboration with  
 26 10 the professional development component group of the early  
 26 11 childhood iowa stakeholders alliance maintained pursuant to  
 26 12 section 2561.12, subsection 7, paragraph "b", and the early  
 26 13 childhood iowa area boards. Expenditures shall be limited to  
 26 14 professional development and training activities agreed upon by  
 26 15 the parties participating in the collaboration.

26 16 9. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION  
 26 17 ASSISTANCE

26 18 a. For deposit in the school ready children grants account  
 26 19 of the early childhood iowa fund created in section 2561.11:

26 20 ..... \$ 4,614,545

26 21 b. The amount appropriated in this subsection shall be  
 26 22 used for early care, health, and education programs to assist

26 23 low-income parents with tuition for preschool and other  
 26 24 supportive services for children ages three, four, and five  
 26 25 who are not attending kindergarten in order to increase the  
 26 26 basic family income eligibility requirement to not more than  
 26 27 200 percent of the federal poverty level. In addition, if  
 26 28 sufficient funding is available after addressing the needs of  
 26 29 those who meet the basic income eligibility requirement, an  
 26 30 early childhood iowa area board may provide for eligibility  
 26 31 for those with a family income in excess of the basic income  
 26 32 eligibility requirement through use of a sliding scale or other  
 26 33 copayment provisions.  
 26 34 10. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT  
 26 35 EDUCATION

27 1 a. For deposit in the school ready children grants account  
 27 2 of the early childhood iowa fund created in section 2561.11:  
 27 3 ..... \$ 10,509,769  
 27 4 b. The amount appropriated in this subsection shall be  
 27 5 used for family support services and parent education programs  
 27 6 targeted to families expecting a child or with newborn and  
 27 7 infant children through age five and shall be distributed using  
 27 8 the distribution formula approved by the early childhood iowa  
 27 9 state board and shall be used by an early childhood iowa area  
 27 10 board only for family support services and parent education  
 27 11 programs targeted to families expecting a child or with newborn  
 27 12 and infant children through age five.

27 13 11. BIRTH TO AGE THREE SERVICES  
 27 14 For expansion of the federal Individuals with Disabilities  
 27 15 Education Improvement Act of 2004, Pub.L.No.108-446, as  
 27 16 amended to January 1, 2014, birth through age three services  
 27 17 due to increased numbers of children qualifying for those  
 27 18 services:

27 19 ..... \$ 1,463,190  
 27 20 From the moneys appropriated in this subsection, \$383,769  
 27 21 shall be allocated to the child health specialty clinic at the  
 27 22 state university of iowa to provide additional support for  
 27 23 infants and toddlers who are born prematurely, drug-exposed, or  
 27 24 medically fragile.

27 25 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 27 26 To provide moneys for costs of providing textbooks to each  
 27 27 resident pupil who attends a nonpublic school as authorized by  
 27 28 section 301.1:

27 29 ..... \$ 476,182  
 27 30 Funding under this subsection is limited to \$20 per pupil and  
 27 31 shall not exceed the comparable services offered to resident  
 27 32 public school pupils.

27 33 13. CORE CURRICULUM AND CAREER INFORMATION AND  
 27 34 DECISION-MAKING SYSTEM  
 27 35 For purposes of implementing the statewide core curriculum

28 1 for school districts and accredited nonpublic schools and a  
28 2 state-designated career information and decision-making system:  
28 3 ..... \$ 850,000  
28 4 14. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM  
28 5 For purposes of the student achievement and teacher quality  
28 6 program established pursuant to chapter 284, and for not more  
28 7 than the following full-time equivalent positions:  
28 8 ..... \$ 4,067,250  
28 9 ..... FTEs 2.00  
28 10 15. JOBS FOR AMERICA'S GRADUATES  
28 11 For school districts to provide direct services to the  
28 12 most at-risk senior high school students enrolled in school  
28 13 districts through direct intervention by a jobs for America's  
28 14 graduates specialist:  
28 15 ..... \$ 459,000  
28 16 16. EDUCATION REFORM  
28 17 For implementation of the education reform provisions  
28 18 pursuant to 2013 Iowa Acts, House File 215, section 89,  
28 19 amending section 284.13, subsection 1, new paragraph "0e", if  
28 20 enacted:  
28 21 ..... \$ 60,000,000  
28 22 17. MIDWESTERN HIGHER EDUCATION COMPACT  
28 23 For distribution to the midwestern higher education compact  
28 24 to pay Iowa's member state annual obligation:  
28 25 ..... \$ 85,000  
28 26 Notwithstanding section 8.33, moneys appropriated for  
28 27 distribution to the midwestern higher education compact  
28 28 pursuant to this subsection that remain unencumbered or  
28 29 unobligated at the close of the fiscal year shall not revert  
28 30 but shall remain available for expenditure for the purpose  
28 31 designated until the close of the succeeding fiscal year.  
28 32 18. COMMUNITY COLLEGES  
28 33 a. For general state financial aid to merged areas as  
28 34 defined in section 260C.2 in accordance with chapters 258 and  
28 35 260C:  
29 1 ..... \$ 159,183,450  
29 2 The funds appropriated in this subsection shall be allocated  
29 3 pursuant to the formula established in section 260C.18C.  
29 4 b. For distribution to community colleges to supplement  
29 5 faculty salaries:  
29 6 ..... \$ 425,000  
29 7 c. For deposit in the workforce training and economic  
29 8 development funds created pursuant to section 260C.18A:  
29 9 ..... \$ 6,800,000  
29 10 d. For deposit in the gap tuition assistance fund  
29 11 established pursuant to section 260I.2, subsection 2:  
29 12 ..... \$ 1,700,000  
29 13 STATE BOARD OF REGENTS

29 14 Sec. 17. There is appropriated from the general fund of  
 29 15 the state to the state board of regents for the fiscal year  
 29 16 beginning July 1, 2014, and ending June 30, 2015, the following  
 29 17 amounts, or so much thereof as is necessary, to be used for the  
 29 18 purposes designated:

29 19 1. OFFICE OF STATE BOARD OF REGENTS  
 29 20 a. For salaries, support, maintenance, miscellaneous  
 29 21 purposes, and for not more than the following full-time  
 29 22 equivalent positions:  
 29 23 ..... \$ 905,254  
 29 24 ..... FTEs 15.00

29 25 The state board of regents shall submit a monthly financial  
 29 26 report in a format agreed upon by the state board of regents  
 29 27 office and the legislative services agency. The report  
 29 28 submitted in December 2014 shall include the five-year  
 29 29 graduation rates for the regents universities.

29 30 b. For moneys to be allocated to the regents resource center  
 29 31 in Council Bluffs:  
 29 32 ..... \$ 155,324

29 33 c. For moneys to be allocated to the regents resource center  
 29 34 in Sioux City under section 262.9, subsection 22:  
 29 35 ..... \$ 56,611

30 1 d. For moneys to be allocated to the quad-cities graduate  
 30 2 studies center:  
 30 3 ..... \$ 29,336

30 4 The board may transfer moneys appropriated under paragraph  
 30 5 "b", "c", or "d", of this subsection to any of the other  
 30 6 centers specified in paragraph "b", "c", or "d", if the board  
 30 7 notifies, in writing, the general assembly and the legislative  
 30 8 services agency of the amount, the date, and the purpose of the  
 30 9 transfer.

30 10 e. For moneys to be distributed to Iowa public radio for  
 30 11 public radio operations:  
 30 12 ..... \$ 332,833

30 13 2. STATE UNIVERSITY OF IOWA  
 30 14 a. General university, including lakeside laboratory  
 30 15 For salaries, support, maintenance, equipment, miscellaneous  
 30 16 purposes, and for not more than the following full-time  
 30 17 equivalent positions:  
 30 18 ..... \$ 188,735,148  
 30 19 ..... FTEs 5,058.55

30 20 b. Oakdale campus  
 30 21 For salaries, support, maintenance, miscellaneous purposes,  
 30 22 and for not more than the following full-time equivalent  
 30 23 positions:  
 30 24 ..... \$ 1,858,574  
 30 25 ..... FTEs 38.25

30 26 c. State hygienic laboratory

30 27 For salaries, support, maintenance, miscellaneous purposes,  
 30 28 and for not more than the following full-time equivalent  
 30 29 positions:  
 30 30 ..... \$ 3,006,209  
 30 31 ..... FTEs 102.50  
 30 32 d. Family practice program  
 30 33 For allocation by the dean of the college of medicine, with  
 30 34 approval of the advisory board, to qualified participants  
 30 35 to carry out the provisions of chapter 148D for the family  
 31 1 practice program, including salaries and support, and for not  
 31 2 more than the following full-time equivalent positions:  
 31 3 ..... \$ 1,520,025  
 31 4 ..... FTEs 190.40  
 31 5 e. Child health care services  
 31 6 For specialized child health care services, including  
 31 7 childhood cancer diagnostic and treatment network programs,  
 31 8 rural comprehensive care for hemophilia patients, and the  
 31 9 Iowa high-risk infant follow-up program, including salaries  
 31 10 and support, and for not more than the following full-time  
 31 11 equivalent positions:  
 31 12 ..... \$ 560,538  
 31 13 ..... FTEs 57.97  
 31 14 f. Statewide cancer registry  
 31 15 For the statewide cancer registry, and for not more than the  
 31 16 following full-time equivalent positions:  
 31 17 ..... \$ 126,693  
 31 18 ..... FTEs 2.10  
 31 19 g. Substance abuse consortium  
 31 20 For moneys to be allocated to the Iowa consortium for  
 31 21 substance abuse research and evaluation, and for not more than  
 31 22 the following full-time equivalent position:  
 31 23 ..... \$ 47,200  
 31 24 ..... FTEs 1.00  
 31 25 h. Center for biocatalysis  
 31 26 For the center for biocatalysis, and for not more than the  
 31 27 following full-time equivalent positions:  
 31 28 ..... \$ 615,168  
 31 29 ..... FTEs 6.28  
 31 30 i. Primary health care initiative  
 31 31 For the primary health care initiative in the college  
 31 32 of medicine, and for not more than the following full-time  
 31 33 equivalent positions:  
 31 34 ..... \$ 551,591  
 31 35 ..... FTEs 5.89  
 32 1 From the moneys appropriated in this lettered paragraph,  
 32 2 \$254,889 shall be allocated to the department of family  
 32 3 practice at the state university of Iowa college of medicine  
 32 4 for family practice faculty and support staff.

32 5 j. Birth defects registry  
 32 6 For the birth defects registry, and for not more than the  
 32 7 following full-time equivalent position:  
 32 8 ..... \$ 32,545  
 32 9 ..... FTEs 1.00  
 32 10 k. Larned A. Waterman Iowa nonprofit resource center  
 32 11 For the Larned A. Waterman Iowa nonprofit resource center,  
 32 12 and for not more than the following full-time equivalent  
 32 13 positions:  
 32 14 ..... \$ 138,158  
 32 15 ..... FTEs 2.75  
 32 16 l. Iowa online advanced placement academy science,  
 32 17 technology, engineering, and mathematics initiative  
 32 18 For the establishment of the Iowa online advanced placement  
 32 19 academy science, technology, engineering, and mathematics  
 32 20 initiative:  
 32 21 ..... \$ 409,572  
 32 22 m. For the Iowa flood center for use by the university's  
 32 23 college of engineering pursuant to section 466C.1:  
 32 24 ..... \$ 1,275,000  
 32 25 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY  
 32 26 a. General university  
 32 27 For salaries, support, maintenance, equipment, miscellaneous  
 32 28 purposes, and for not more than the following full-time  
 32 29 equivalent positions:  
 32 30 ..... \$ 147,888,400  
 32 31 ..... FTEs 3,647.42  
 32 32 b. Agricultural experiment station  
 32 33 For the agricultural experiment station salaries, support,  
 32 34 maintenance, miscellaneous purposes, and for not more than the  
 32 35 following full-time equivalent positions:  
 33 1 ..... \$ 23,895,095  
 33 2 ..... FTEs 546.98  
 33 3 c. Cooperative extension service in agriculture and home  
 33 4 economics  
 33 5 For the cooperative extension service in agriculture and  
 33 6 home economics salaries, support, maintenance, miscellaneous  
 33 7 purposes, and for not more than the following full-time  
 33 8 equivalent positions:  
 33 9 ..... \$ 15,246,214  
 33 10 ..... FTEs 383.34  
 33 11 d. Leopold center  
 33 12 For agricultural research grants at Iowa state university of  
 33 13 science and technology under section 266.39B, and for not more  
 33 14 than the following full-time equivalent positions:  
 33 15 ..... \$ 337,804  
 33 16 ..... FTEs 11.25  
 33 17 e. Livestock disease research

33 18 For deposit in and the use of the livestock disease research  
 33 19 fund under section 267.8:  
 33 20 ..... \$ 146,917  
 33 21 4. UNIVERSITY OF NORTHERN IOWA  
 33 22 a. General university  
 33 23 For salaries, support, maintenance, equipment, miscellaneous  
 33 24 purposes, and for not more than the following full-time  
 33 25 equivalent positions:  
 33 26 ..... \$ 74,139,396  
 33 27 ..... FTEs 1,447.50  
 33 28 b. Recycling and reuse center  
 33 29 For purposes of the recycling and reuse center, and for not  
 33 30 more than the following full-time equivalent positions:  
 33 31 ..... \$ 148,968  
 33 32 ..... FTEs 3.00  
 33 33 c. Science, technology, engineering, and mathematics (STEM)  
 33 34 collaborative initiative  
 33 35 For purposes of the science, technology, engineering,  
 34 1 and mathematics (STEM) collaborative initiative established  
 34 2 pursuant to section 268.7, and for not more than the following  
 34 3 full-time equivalent positions:  
 34 4 ..... \$ 3,995,000  
 34 5 ..... FTEs 6.20  
 34 6 (1) From the moneys appropriated in this lettered  
 34 7 paragraph, up to \$282,000 shall be allocated for salaries,  
 34 8 staffing, and institutional support. The remainder of the  
 34 9 moneys appropriated in this lettered paragraph shall be  
 34 10 expended only to support activities directly related to  
 34 11 recruitment of kindergarten through grade 12 mathematics and  
 34 12 science teachers and for ongoing mathematics and science  
 34 13 programming for students enrolled in kindergarten through grade  
 34 14 12.  
 34 15 (2) The university of northern Iowa shall work with the  
 34 16 community colleges to develop STEM professional development  
 34 17 programs for community college instructors and STEM curriculum  
 34 18 development.  
 34 19 d. Real estate education program  
 34 20 For purposes of the real estate education program, and for  
 34 21 not more than the following full-time equivalent position:  
 34 22 ..... \$ 106,507  
 34 23 ..... FTEs 1.00  
 34 24 5. STATE SCHOOL FOR THE DEAF  
 34 25 For salaries, support, maintenance, miscellaneous purposes,  
 34 26 and for not more than the following full-time equivalent  
 34 27 positions:  
 34 28 ..... \$ 7,525,529  
 34 29 ..... FTEs 126.60  
 34 30 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

34 31 For salaries, support, maintenance, miscellaneous purposes,  
 34 32 and for not more than the following full-time equivalent  
 34 33 positions:  
 34 34 ..... \$ 3,137,614  
 34 35 ..... FTEs 62.87

35 1 7. TUITION AND TRANSPORTATION COSTS  
 35 2 For payment to local school boards for the tuition and  
 35 3 transportation costs of students residing in the Iowa braille  
 35 4 and sight saving school and the state school for the deaf  
 35 5 pursuant to section 262.43 and for payment of certain clothing,  
 35 6 prescription, and transportation costs for students at these  
 35 7 schools pursuant to section 270.5:  
 35 8 ..... \$ 9,999

35 9 8. LICENSED CLASSROOM TEACHERS  
 35 10 For distribution at the Iowa braille and sight saving school  
 35 11 and the Iowa school for the deaf based upon the average yearly  
 35 12 enrollment at each school as determined by the state board of  
 35 13 regents:  
 35 14 ..... \$ 69,742

35 15 Sec. 18. ENERGY COST-SAVINGS PROJECTS — FINANCING. For  
 35 16 the fiscal year beginning July 1, 2014, and ending June 30,  
 35 17 2015, the state board of regents may use notes, bonds, or  
 35 18 other evidences of indebtedness issued under section 262.48 to  
 35 19 finance projects that will result in energy cost savings in an  
 35 20 amount that will cause the state board to recover the cost of  
 35 21 the projects within an average of six years.

35 22 Sec. 19. PRESCRIPTION DRUG COSTS. Notwithstanding section  
 35 23 270.7, the department of administrative services shall pay  
 35 24 the state school for the deaf and the Iowa braille and sight  
 35 25 saving school the moneys collected from the counties during the  
 35 26 fiscal year beginning July 1, 2014, for expenses relating to  
 35 27 prescription drug costs for students attending the state school  
 35 28 for the deaf and the Iowa braille and sight saving school.

## Summary Data General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	House Approp vs. Est 2013 <u>(4)</u>	House Approp FY 2015 <u>(5)</u>	Hse Appr FY15 vs Hse Appr FY14 <u>(6)</u>
Education	\$ 811,237,186	\$ 861,022,195	\$ 894,926,944	\$ 33,904,749	\$ 816,437,905	\$ -78,489,039
<b>Grand Total</b>	<u>\$ 811,237,186</u>	<u>\$ 861,022,195</u>	<u>\$ 894,926,944</u>	<u>\$ 33,904,749</u>	<u>\$ 816,437,905</u>	<u>\$ -78,489,039</u>

## Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Approp FY 2014 (3)	House Approp vs. Est 2013 (4)	House Approp FY 2015 (5)	Hse Appr FY15 vs Hse Appr FY14 (6)
<b><u>Blind, Dept. for the</u></b>						
<b>Department for the Blind</b>						
Department for the Blind	\$ 1,691,815	\$ 1,691,815	\$ 1,891,815	\$ 200,000	\$ 1,608,043	\$ -283,772
Newsline for the Blind	50,000	50,000	50,000	0	42,500	-7,500
<b>Total Blind, Dept. for the</b>	<b>\$ 1,741,815</b>	<b>\$ 1,741,815</b>	<b>\$ 1,941,815</b>	<b>\$ 200,000</b>	<b>\$ 1,650,543</b>	<b>\$ -291,272</b>
<b><u>College Aid Commission</u></b>						
<b>College Student Aid Comm.</b>						
College Aid Commission	\$ 232,943	\$ 232,943	\$ 232,943	\$ 0	\$ 198,002	\$ -34,941
Iowa Grants	791,177	791,177	717,956	-73,221	610,263	-107,693
DMU Health Care Prof Recruitment	325,973	325,973	400,973	75,000	340,827	-60,146
National Guard Benefits Program	4,486,233	4,800,233	5,100,233	300,000	4,335,198	-765,035
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	0	333,584	-58,868
All Iowa Opportunity Foster Care Grant Program	554,057	554,057	554,057	0	470,948	-83,109
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,200,000	-40,854	1,870,000	-330,000
Nurse & Nurse Educator Loan Program	80,852	80,852	80,852	0	68,724	-12,128
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	0	31,397	-5,541
Tuition Grant Program - Standing	43,513,448	45,513,448	46,513,448	1,000,000	39,536,431	-6,977,017
Tuition Grant - For-Profit	4,000,000	2,500,000	2,500,000	0	2,125,000	-375,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	0	1,912,657	-337,528
Skilled Workforce Shortage Tuition Grant Program	0	5,000,000	5,000,000	0	4,250,000	-750,000
Rural Primary Care Loan Repayment	0	0	2,000,000	2,000,000	1,700,000	-300,000
<b>Total College Aid Commission</b>	<b>\$ 58,905,112</b>	<b>\$ 64,719,112</b>	<b>\$ 67,980,037</b>	<b>\$ 3,260,925</b>	<b>\$ 57,783,031</b>	<b>\$ -10,197,006</b>

## Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Approp FY 2014 (3)	House Approp vs. Est 2013 (4)	House Approp FY 2015 (5)	Hse Appr FY15 vs Hse Appr FY14 (6)
<b>Education, Dept. of</b>						
<b>Education, Dept. of</b>						
Administration	\$ 5,913,812	\$ 5,913,812	\$ 6,088,812	\$ 175,000	\$ 5,175,490	\$ -913,322
Vocational Education Administration	449,276	598,197	598,197	0	508,467	-89,730
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	0	2,235,614	-394,520
Food Service	2,176,797	2,176,797	2,176,797	0	1,850,277	-326,520
State Library	1,209,619	2,215,063	2,715,063	500,000	2,307,804	-407,259
State Library - Enrich Iowa	1,674,227	2,174,228	2,174,228	0	1,848,094	-326,134
State Library - Library Service Areas	1,005,444	0	0	0	0	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	0	4,578,196	-807,917
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	0	4,614,545	-814,332
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	0	10,509,769	-1,854,665
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0	1,463,190	-258,210
Nonpublic Textbook Services	560,214	560,214	560,214	0	476,182	-84,032
Model Core Curriculum	1,000,000	1,000,000	1,000,000	0	850,000	-150,000
Student Achievement/Teacher Quality	4,785,000	4,785,000	4,785,000	0	4,067,250	-717,750
Jobs For America's Grads	40,000	540,000	540,000	0	459,000	-81,000
Community Colleges General Aid	163,774,647	177,274,647	187,274,647	10,000,000	159,183,450	-28,091,197
Community College Salary Increase	500,000	500,000	500,000	0	425,000	-75,000
Workforce Training and Economic Development Fi	5,000,000	8,000,000	8,000,000	0	6,800,000	-1,200,000
Midwestern Higher Education Compact	100,000	100,000	100,000	0	85,000	-15,000
Education Reform	0	0	5,000,000	5,000,000	60,000,000	55,000,000
Gap Tuition Assistance Fund	0	2,000,000	2,000,000	0	1,700,000	-300,000
Iowa Reading Research Center	0	2,000,000	0	-2,000,000	0	0
<b>Total Education, Dept. of</b>	<b>\$ 215,719,994</b>	<b>\$ 237,368,916</b>	<b>\$ 251,043,916</b>	<b>\$ 13,675,000</b>	<b>\$ 269,137,328</b>	<b>\$ 18,093,412</b>
<b>Vocational Rehabilitation</b>						
Vocational Rehabilitation	\$ 4,963,168	\$ 4,963,168	\$ 5,113,168	\$ 150,000	\$ 4,346,193	\$ -766,975
Independent Living	39,128	39,128	39,128	0	33,259	-5,869
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	0	123,705	-21,830
Independent Living Center Grant	40,294	40,294	40,294	0	34,250	-6,044
<b>Total Vocational Rehabilitation</b>	<b>\$ 5,188,125</b>	<b>\$ 5,188,125</b>	<b>\$ 5,338,125</b>	<b>\$ 150,000</b>	<b>\$ 4,537,407</b>	<b>\$ -800,718</b>

## Education General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	House Approp vs. Est 2013 <u>(4)</u>	House Approp FY 2015 <u>(5)</u>	Hse Appr FY15 vs Hse Appr FY14 <u>(6)</u>
<b>Iowa Public Television</b>						
Iowa Public Television	\$ 6,654,021	\$ 6,969,021	\$ 7,443,096	\$ 474,075	\$ 6,326,632	\$ -1,116,464
Regional Telecom. Councils	992,913	0	0	0	0	0
<b>Total Iowa Public Television</b>	<u>\$ 7,646,934</u>	<u>\$ 6,969,021</u>	<u>\$ 7,443,096</u>	<u>\$ 474,075</u>	<u>\$ 6,326,632</u>	<u>\$ -1,116,464</u>
<b>Total Education, Dept. of</b>	<u>\$ 228,555,053</u>	<u>\$ 249,526,062</u>	<u>\$ 263,825,137</u>	<u>\$ 14,299,075</u>	<u>\$ 280,001,367</u>	<u>\$ 16,176,230</u>

## Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Approp FY 2014 (3)	House Approp vs. Est 2013 (4)	House Approp FY 2015 (5)	Hse Appr FY15 vs Hse Appr FY14 (6)
<b>Regents, Board of</b>						
<b>Regents, Board of</b>						
Regent Board Office	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 0	\$ 905,254	\$ -159,751
GRA - SW Iowa Regents Resource Ctr	87,471	87,471	182,734	95,263	155,324	-27,410
GRA - Tri State Graduate Center	66,601	66,601	66,601	0	56,611	-9,990
GRA - Quad Cities Graduate Center	129,776	129,776	34,513	-95,263	29,336	-5,177
IPR - Iowa Public Radio	391,568	391,568	391,568	0	332,833	-58,735
University of Iowa - General	209,737,311	216,414,572	222,041,351	5,626,779	188,735,148	-33,306,203
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	0	1,858,574	-327,984
UI - Hygienic Laboratory	3,536,716	3,536,716	3,536,716	0	3,006,209	-530,507
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	0	1,520,025	-268,240
UI - Specialized Children Health Services	659,456	659,456	659,456	0	560,538	-98,918
UI - Iowa Cancer Registry	149,051	149,051	149,051	0	126,693	-22,358
UI - Substance Abuse Consortium	55,529	55,529	55,529	0	47,200	-8,329
UI - Biocatalysis	723,727	723,727	723,727	0	615,168	-108,559
UI - Primary Health Care	648,930	648,930	648,930	0	551,591	-97,339
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	0	32,545	-5,743
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	0	138,158	-24,381
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	0	409,572	-72,277
UI - Iowa Flood Center	0	1,500,000	1,500,000	0	1,275,000	-225,000
Iowa State University - General	164,345,198	169,577,342	173,986,353	4,409,011	147,888,400	-26,097,953
ISU - Agricultural Experiment Station	28,111,877	28,111,877	28,111,877	0	23,895,095	-4,216,782
ISU - Cooperative Extension	17,936,722	17,936,722	17,936,722	0	15,246,214	-2,690,508
ISU - Leopold Center	397,417	397,417	397,417	0	337,804	-59,613
ISU - Livestock Disease Research	172,845	172,845	172,844	-1	146,917	-25,927
University of Northern Iowa - General	74,734,586	81,113,859	87,222,819	6,108,960	74,139,396	-13,083,423
UNI - Recycling and Reuse Center	175,256	175,256	175,256	0	148,968	-26,288
UNI - Math and Science Collaborative	1,734,656	4,700,000	4,700,000	0	3,995,000	-705,000
UNI - Real Estate Education Program	125,302	125,302	125,302	0	106,507	-18,795
Iowa School for the Deaf	8,679,964	8,853,563	8,853,563	0	7,525,529	-1,328,034
Iowa Braille and Sight Saving School	3,618,931	3,691,310	3,691,310	0	3,137,614	-553,696
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	0	9,999	-1,764
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	0	69,742	-12,307
<b>Total Regents, Board of</b>	<b>\$ 522,035,206</b>	<b>\$ 545,035,206</b>	<b>\$ 561,179,955</b>	<b>\$ 16,144,749</b>	<b>\$ 477,002,964</b>	<b>\$ -84,176,991</b>
<b>Total Education</b>	<b>\$ 811,237,186</b>	<b>\$ 861,022,195</b>	<b>\$ 894,926,944</b>	<b>\$ 33,904,749</b>	<b>\$ 816,437,905</b>	<b>\$ -78,489,039</b>

## Summary Data

### FTE Positions

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	House Approp vs. Est 2013 <u>(4)</u>	House Approp FY 2015 <u>(5)</u>	Hse Appr FY15 vs Hse Appr FY14 <u>(6)</u>
Education	12,080.05	12,276.65	12,292.55	15.90	12,292.55	0.00
<b>Grand Total</b>	<u>12,080.05</u>	<u>12,276.65</u>	<u>12,292.55</u>	<u>15.90</u>	<u>12,292.55</u>	<u>0.00</u>

## Education FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	House Approp FY 2014 (3)	House Approp vs. Est 2013 (4)	House Approp FY 2015 (5)	Hse Appr FY15 vs Hse Appr FY14 (6)
<b><u>Blind, Dept. for the</u></b>						
Department for the Blind						
Department for the Blind	86.03	88.00	88.00	0.00	88.00	0.00
<b>Total Blind, Dept. for the</b>	<b>86.03</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>
<b><u>College Aid Commission</u></b>						
College Student Aid Comm.						
College Aid Commission	3.03	3.06	3.95	0.89	3.95	0.00
<b>Total College Aid Commission</b>	<b>3.03</b>	<b>3.06</b>	<b>3.95</b>	<b>0.89</b>	<b>3.95</b>	<b>0.00</b>
<b><u>Education, Dept. of</u></b>						
Education, Dept. of						
Administration	67.19	66.32	81.67	15.35	81.67	0.00
Vocational Education Administration	8.34	9.71	11.50	1.79	11.50	0.00
Food Service	20.48	25.58	20.58	-5.00	20.58	0.00
Student Achievement/Teacher Quality	3.37	4.00	2.00	-2.00	2.00	0.00
State Library	12.01	23.00	29.00	6.00	29.00	0.00
State Library - Library Service Areas	10.90	0.00	0.00	0.00	0.00	0.00
<b>Total Education, Dept. of</b>	<b>122.28</b>	<b>128.61</b>	<b>144.75</b>	<b>16.14</b>	<b>144.75</b>	<b>0.00</b>
Vocational Rehabilitation						
Vocational Rehabilitation	229.27	241.00	255.00	14.00	255.00	0.00
Independent Living	0.94	1.00	1.00	0.00	1.00	0.00
<b>Total Vocational Rehabilitation</b>	<b>230.21</b>	<b>242.00</b>	<b>256.00</b>	<b>14.00</b>	<b>256.00</b>	<b>0.00</b>
Iowa Public Television						
Iowa Public Television	60.83	82.00	82.00	0.00	82.00	0.00
<b>Total Education, Dept. of</b>	<b>413.32</b>	<b>452.61</b>	<b>482.75</b>	<b>30.14</b>	<b>482.75</b>	<b>0.00</b>

## Education FTE Positions

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	House Approp vs. Est 2013 <u>(4)</u>	House Approp FY 2015 <u>(5)</u>	Hse Appr FY15 vs Hse Appr FY14 <u>(6)</u>
<b>Regents, Board of</b>						
<b>Regents, Board of</b>						
Regent Board Office	13.05	13.00	15.00	2.00	15.00	0.00
University of Iowa - General	5,303.17	5,058.82	5,058.55	-0.27	5,058.55	0.00
UI - Oakdale Campus	38.25	38.25	38.25	0.00	38.25	0.00
UI - Hygienic Laboratory	69.57	102.50	102.50	0.00	102.50	0.00
UI - Family Practice Program	190.22	190.27	190.40	0.13	190.40	0.00
UI - Specialized Children Health Services	49.50	57.98	57.97	-0.01	57.97	0.00
UI - Iowa Cancer Registry	1.23	2.10	2.10	0.00	2.10	0.00
UI - Substance Abuse Consortium	0.57	1.00	1.00	0.00	1.00	0.00
UI - Biocatalysis	4.94	6.28	6.28	0.00	6.28	0.00
UI - Primary Health Care	5.27	5.88	5.89	0.01	5.89	0.00
UI - Iowa Birth Defects Registry	0.45	1.00	1.00	0.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	1.96	2.74	2.75	0.01	2.75	0.00
UI - Iowa Flood Center	0.00	17.00	0.00	-17.00	0.00	0.00
Iowa State University - General	3,704.46	3,647.42	3,647.42	0.00	3,647.42	0.00
ISU - Agricultural Experiment Station	302.59	546.98	546.98	0.00	546.98	0.00
ISU - Cooperative Extension	230.41	383.34	383.34	0.00	383.34	0.00
ISU - Leopold Center	3.41	11.25	11.25	0.00	11.25	0.00
University of Northern Iowa - General	1,462.94	1,447.50	1,447.50	0.00	1,447.50	0.00
UNI - Recycling and Reuse Center	1.93	3.00	3.00	0.00	3.00	0.00
UNI - Math and Science Collaborative	3.00	6.20	6.20	0.00	6.20	0.00
UNI - Real Estate Education Program	1.28	1.00	1.00	0.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	0.00	126.60	0.00
Iowa Braille and Sight Saving School	62.87	62.87	62.87	0.00	62.87	0.00
<b>Total Regents, Board of</b>	<u>11,577.67</u>	<u>11,732.98</u>	<u>11,717.85</u>	<u>-15.13</u>	<u>11,717.85</u>	<u>0.00</u>
<b>Total Education</b>	<u>12,080.05</u>	<u>12,276.65</u>	<u>12,292.55</u>	<u>15.90</u>	<u>12,292.55</u>	<u>0.00</u>